



Annual Work Plan

Tajikstan - Dushanbe

Project: 00094711

Report Date: 3/5/2021

Project Title: First Biennial Update Report and Fourth National Communi

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---|------------------------------|-----------|------------|-------------------------------|----------------|------------|-------------------------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00098803 First Biennial Update Report a | Constrains and Gaps | 3/2/2016 | 31/12/2018 | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 5,000.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 71300 | Local Consultants | 3,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 450.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 50.00 |
| | Domestic MRV | 3/2/2016 | 31/12/2018 | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 6,000.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 71300 | Local Consultants | 8,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 1,500.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 0.00 |
| | FBUR/4NC Submission | 3/2/2016 | 31/12/2018 | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 0.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 71300 | Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 | Professional Services | 6,981.74 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 | Audio Visual&Print Prod Costs | 37,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 450.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 50.00 |
| | Mitigation and Policy Measur | 3/2/2016 | 31/12/2018 | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 6,000.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 71300 | Local Consultants | 9,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 0.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 0.00 |
| | National Circumstances | 3/2/2016 | 31/12/2018 | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 3,000.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 71300 | Local Consultants | 3,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 1,500.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 500.00 |
| | National GHG Inventory | 3/2/2016 | 31/12/2018 | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 5,500.00 |
| TJK-Commit.Envirnt.Protection | | | | 62000 | GEFTrustee | 71300 | Local Consultants | 13,000.00 | |
| UNDP | | | | 62000 | GEFTrustee | 72400 | Communic & Audio Visual Equip | 0.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| | National GHG Inventory | 3/2/2016 | 31/12/2018 | UNDP | 62000 | GEFTrustee | 72500 | Supplies | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 0.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 0.00 |
| | Other Information | 3/2/2016 | 31/12/2018 | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 3,000.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 71300 | Local Consultants | 4,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 1,500.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 500.00 |
| | Project Management, M&E | 3/2/2016 | 31/12/2018 | UNDP | 04000 | UNDP | 64300 | Staff Mgmt Costs - IP Staff | 1,400.00 |
| | | | | UNDP | 62000 | UNDP | 64300 | Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | UNDP | 64300 | Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71400 | Contractual Services - Individ | 10,000.00 |
| | | | | UNDP | 62000 | UNDP | 71400 | Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 0.00 |
| | | | | UNDP | 04000 | UNDP | 74500 | Miscellaneous Expenses | 600.00 |
| | | | | UNDP | 62000 | UNDP | 74500 | Miscellaneous Expenses | 0.00 |
| | Vulnerability Assessment an | 3/2/2016 | 31/12/2018 | UNDP | 62000 | GEFTrustee | 71200 | International Consultants | 10,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 3,000.00 |
| | | | | TJK-Commit.Envirnt.Protection | 62000 | GEFTrustee | 71300 | Local Consultants | 3,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 0.00 |
| UNDP | | | | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 0.00 | |
| TOTAL | | | | | | | | 157,981.74 | |
| GRAND TOTAL | | | | | | | | 157,981.74 | |